

JUDICIARY - COURT OF APPEALS - DIVISION II

Arizona Constitution Article VI

A.R.S. § 12-120

Honorable William E. Druke, Chief Judge

JLBC Analyst: Brad Regens

| General Fund | FY 1998 Actual | FY 1999 Estimate | FY 2000 Approved | FY 2001 Approved |
|-----------------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|
| FTE Positions | 36.0 | 36.0 | 36.0 ^{1/} | 37.0 ^{1/} |
| Personal Services | 1,971,900 | 2,094,400 | 2,143,400 | 2,233,000 |
| Employee Related Expenditures | 254,100 | 264,600 | 275,000 | 296,800 |
| Professional and Outside Services | 800 | 1,000 | 25,000 | 32,200 |
| Travel | 47,200 | 36,400 | 32,400 | 32,800 |
| Other Operating Expenditures | 779,300 | 738,700 | 743,300 | 747,300 |
| Equipment | 24,500 | 10,000 | 23,000 | 14,300 |
| Total Appropriations | 3,077,800 | 3,145,100 | 3,242,100 ^{2/} | 3,356,400 ^{2/} |

Agency Description — *The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases which are automatically appealed to the Supreme Court. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.*

Judicial Salary Increase — The approved FY 2000 amount includes half-year funding of \$8,100 to increase the salary of Appellate Court Judges from \$115,500 to \$118,000. With the exception of legislators, elected official salaries are determined by the recommendation of the Governor and the Commission on Salaries for State Elected Officials. They recommended the \$118,000 salary for Appellate Court Judges beginning January 1, 2000. The approved FY 2000 amount also includes \$13,000 to annualize the judicial salary adjustment effective January 1, 1999. The approved FY 2001 amount includes \$8,100 to annualize the January 1, 2000 judicial salary adjustment.

Court Security — The approved FY 2000 amount includes \$37,000 to add a metal detector and 1 Arizona Department of Administration Capitol Police person at the court. In FY 2001, this amount is reduced by \$(13,000) due to one-time equipment.

Settlement Conference Program — The approved FY 2001 amount includes an increase of \$75,800 and 1 FTE Position to hire an additional staff attorney. The position will staff a settlement conference program to expedite the appellate process by mediating settlement early in the appeals process. The approved amount also includes monies to compensate retired judges who serve as settlement conference judges. The approved amount includes \$4,300 in one-time funding for equipment.

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^{1/} Of the 138.5 FTE Positions for FY 2000, 102.5 FTE Positions are for Division I and 36 FTE Positions are for Division II. Of the 140.5 FTE Positions for FY 2001, 103.5 FTE Positions are for Division I and 37 FTE Positions are for Division II. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.